

FAITH FORWARD

Honoring Our Legacy & Building Our Future



C a p i t a l C a m p a i g n

Capital Campaign Budget January 1, 2024 – December 31, 2026

As of 7/8/24

Campaign Initiatives:

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| Providing a Secure Retirement Through Generations of Service | \$ 6,000,000 |
| Initiating New Ministries for Greater Community Outreach | \$ 2,000,000 |
| Nurturing Inspired Church Leadership | \$ 3,000,000 |
| Revisiting Honored Spaces for Sustainable Ministry | \$ 1,000,000 |

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Campaign Initiatives: \$12,000,000

Campaign Expenses:

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| Campaign Consultants |
| Campaign Administrator P/T Staff |
| Donor Management System |
| Marketing Materials |
| Meetings and Stewardship Events |

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Campaign Expenses: \$ 500,000

Campaign Gifts Received/Pledged:

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|--|--------------|
| Arcadia Foundation | \$ 2,000,000 |
| Board, Council, Staff & Campaign Committee Gifts | \$ 0 |
| Corporations | \$ 0 |
| Foundations | \$ 0 |
| Individual Donors | \$ 0 |

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Campaign Gifts Received/Pledged: \$ 2,000,000 (17%)

