

## **II. BUSINESS ITEMS**





## **ASSOCIATION OF HAWAIIAN EVANGELICAL CHURCHES**

**June 12, 2025**

### **‘Aha Nā Kai ‘Ewalu Business Agenda**

**Opening Pule: Papa Makua**

**W. Davis**

**A. Call to Order**

**B. Welsh**

**B. Roll Call - Declare Quorum**

**L. Kamanu**

**C. Review and Approve Agenda**

**B. Welsh**

#### **REPORTS:**

**D. Leadership Reports**

**- Luna Ho'omalū**

**B. Welsh**

**- Papa Makua**

**W. Davis**

**- Luna Ho'omalū Hope**

**A. Rosa**

**- Associate Conference Minister**

**J. Roach**

**E. Reports: Island Representatives**

**O'ahu**

**M. Abang**

**Kaua'i**

**K. Arinaga**

**Moloka'i**

**East Maui**

**J. Costa**

**West Maui**

**K. Ross**

**East Hawai'i**

**A. Warren**

**West Hawai'i**

**R. Ioane**

**F. Partnership Ministries**

**State Sunday School Association**

**A. Mercado**

**Christian Endeavor - Hawai'i**

**M. Warren**

**Pacific Island Asian American Ministries - Hawai'i**

**R. Mau**

**Pacific Justice and Reconciliation Center**

**K. Patterson**

**Kamehameha Schools**

**K. Boshard**

**The Henry Maunakea Center**

**T. Maunakea**

**Aloha Ke Akua Ministries**

**D. Kikawa**

**Christian Voices**

**L. Siu**

**Harvest Family Life of Hawaii**

**B. McDaniel**

**Pacific Conference of Churches**

#### **BUSINESS ITEMS:**

**G. Approve Minutes**

**L. Kamanu**

**- ACTION:**

**H. Finance Report** **K. Carmelo**  
- Treasurer's Report  
- **ACTION**: Proposed 2025-2026 Budget

**I. Old / Unfinished Business**

-

-

**J. New Business**

- Bylaws Recommendations from BOD **Committee**  
- Elections – Nominations Committee **K. Welsh**

**COMMITTEES:**

**K. Committee Reports**

COM (Committee on Ministry) **M. Warren**  
Program “Nā Lima Hō‘ike ‘E” **K. Arinaga**  
Scholarship **M. Warren**  
Hua Mua Endowment **A. Paleka**  
Nominations **K. Welsh**  
Bylaws **(see above)**

**L. Special Committee Reports**

-Ho'ola I Ka Aina **R. Fujioshi**  
-Ho'okolokolo Committee **W. Davis**  
-Ho'olala Committee **A. Dahlburg**

**M. Installation of New Officers** **W. Davis**

**N. Announcements:**

**O. Adjournment / Closing Pule**

**AHEC CALENDAR OF MEETINGS 2025 - 2026**

**ASSOCIATION OF HAWAIIAN EVANGELICAL CHURCHES**

**February 28, 2025- March 1, 2025**

**Spring `Aha Halawai – Imiola Church**

**Waimea, Hawaii Island**

**10:30-am-4:30pm**

Opening Pule: Papa Makua

W. Davis

**A. Call to Order**

B. Welsh

**B. Roll Call- Churches**

L. Kamanu

Ewa Community Church, Haili Cong'l Church, Hau'oli Kamana'o Church, Imiola congregational Church, Kalanikahua Hou Church, Kalapana Maunakea Cong'l Church, Kalihi Moanalua Church, Kawaiāha'o Church, Keolahou Cong'l Hawaiian Church, Kona Lanakila Cong'l Church, Laupāhoehoe Cong'l Church, Lili'uokalani Protestant Church, Paia Hawaiian Protestant Church, Waiola Church

**Partnerships** - Christian Endeavor Hawaii, Pacific Islander & Asian American Ministries HI, State Sunday School Association

Declare Quorum – 15 Churches / 3-Partnerships

**C. Review and Approve Agenda – Agenda accepted by consensus**

B. Welsh

**BUSINESS ITEMS:**

**D. Approve Minutes from Fall `Aha Halawai 2024- 11/08/2024**

L. Kamanu

**#1. SAH 2025 ACTION: Motion to accept minutes with corrections as noted.**

**Motion: J. Costa/ D.Haumea Motion carried**

**E. Finance Report:**

Report on File

K. Carmelo

**-Treasurer's Report -**

**#2. SAH 2025 ACTION: Motion to accept Treasures Report D.Haumea/M.Shaw Motion Carried**

**F. Old / Unfinished Business**

- Update: Adam Collett AHEC Branding – Informational Tri-fold Brochure shared at meeting. In addition a book with information about AHEC. Currently, changes are being done on the AHEC website.

**G. New Business**

- Update: Nā Kai `Ewalu 2025 will be held on Kauai Island– Meeting location will be held Kapaa 1<sup>st</sup> Hawaiian & Kapaa UCC. June 12-14, 2025
  - June 12, 2025, AHEC at meeting Līhu'e Parish Hall
  - 6/14/25 will be the Main Makua Day of business
  - 6/12/25 Thursday opening of Nā Kai `Ewalu
  - 6/13/25 Friday- `Aha Makua opening day
  - 6/14/25 Saturday `Aha Makua Business Meeting

**H. Papa Makua Funding Discussion** - Discussion regarding Papa Makua funding brought to the floor. Concern voiced regarding AHEC providing additional funding for the Papa Makua's position. Discussion occurred.

**#3. SAH 2025 ACTION: Motion to fully fund Papa Makua. Motion: M. Hess/ 2nd K.Makuakane Motion Carried**

Aye – 26 Nay – 0 Abstention- 5 Motion carried

**I. REPORTS: Leadership Reports**

- |                      |                |          |
|----------------------|----------------|----------|
| • Luna Ho'omalū      | Report on File | B. Welsh |
| • Papa Makua         | Report on File | W. Davis |
| • Luna Ho'omalū Hope |                |          |

**J. Special Committee Reports –**

- |                          |                |             |
|--------------------------|----------------|-------------|
| • Ho'ola I Ka Aina       | Report on File | R.Fujiyoshi |
| • Ho'okolokolo Committee | Report on File | W.Davis     |
| • Ho'olala Committee     |                | A.Dahlburg  |

**K. Committee Reports**

COM (Committee on Ministry)

- |  |                |            |
|--|----------------|------------|
| • Receive report from COM  | Report on File | M. Warren  |
| ○ Points of interest from COM- Moving forward with Ordination and Authorization of Licensed Ministers -  |                |            |
| ○ For Ordination: Charles Kaupiko & Melveen Kaupiko  |                |            |
| ○ For Authorization of Licensed Minister – Kenzie Apapa, Shontell Calina, Rosaline Lokelani Ioane  |                |            |
| • Program “Nā Lima Hō‘ike ‘E”  | Report on File | K. Arinaga |
| • Scholarship  | Oral Update    | M. Warren  |
| ○ Churches are reminded that there are limited funds available   |                |            |
| • Hua Mua Endowment  | Report on File | A.Paleka   |
| • Nominations  | Oral Report    | K.Welsh    |
| • Bylaws   | No Report      | A.Rosa     |
| ○ Bylaws committee has been reactivated members are: Anela Rosa, Loke Kamanu, Kerisa Carmelo, Angie Warren, Karen Welsh, Joycylen Costa. They will be meeting to update our bylaws and have a presentation of the updated changes to circulate before our `Aha Pae`aina at our Annual Meeting at Nā Kai `Ewalu on the island of Kauai. |                |            |

**L. Reports: Island Representatives**

- |               |                   |            |
|---------------|-------------------|------------|
| • O‘ahu       | No Report         | M.Abang    |
| • East Maui   | Report on File    | J. Costa   |
| • West Maui   | Report on File    | K. Ross    |
| • Kauai       | Report on File    | K.Arinaga  |
| • East Hawaii | No Report         | A.Warren   |
| • West Hawaii | No Report         | K. Tadlock |
| • Molokai     | No Representative |            |

#### M. Partnership Ministries

• Christian Endeavor - Hawai‘i	Report on File	M.Warren
• State Sunday School Association	Report on File	W.Mercado
• Pac. Isl. Asian American Ministries -Hawaii	Report on File	R.Mau
• Justice and Reconciliation Center	Report on File	K.Patterson
• Kamehameha Schools	Report on File	B.Boshard
• Aloha Ke Akua Ministries	No Report	D. Kikawa
• The Henry Maunakea Center	No Report	T. Maunakea
• The Harvest Fellowship	Report on File	B.McDaniel

#### N. Adjournment @4:30pm

#### Announcements:

#### UPDATED: AHEC CALENDAR OF MEETINGS 2025

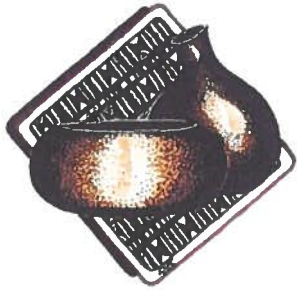
March 3, 2025 – Exec Meeting 7:00 pm

April 12, 2025 – Board of Directors 9:00 am

May 12, 2025 – Exec Meeting 7:00 pm

June 12-14, 2025 – Kauai `Aha `Iki and `Aha Pae`aina

June 12, 2025 - `Aha `Iki Nā Kai `Ewalu Annual Meeting



## ASSOCIATION OF HAWAIIAN EVANGELICAL CHURCHES HAWAI'I CONFERENCE UNITED CHURCH OF CHRIST

### Association of Hawaiian Evangelical Churches Bylaws

#### 5.1.5 The Pu'uku

- 5.1.5.1 Shall receive all assets, contributions and assessments made for the work of the Association;
- 5.1.5.2 Shall make payments of funds as may be directed by the Board of Directors or Association or donor gifts;
- 5.1.5.3 Shall at all time keep an accurate record of all transactions involving the various accounts entrusted to his or her care;

#### Pū'ukū Report- Na Kai Ewalu June 12, 2025

Aloha Delegates,

Reports Includes:

- Balance Sheet
- Budget vs Actual Operating Fund (Summary)
- Generations Investment Services, Inc.
  - a. 1st Quarter (January 01, 2025 to March 31, 2025) Redress #1
  - b. 1st Quarter (January 01, 2025 to March 31, 2025) Redress #2
  - c. 1st Quarter (January 01, 2025 to March 31, 2025) Hua Mua Fund
- Proposed Budget Sheet for 2025-2026 & Budget Proposal Breakdown Report
- AHEC Efficiency Report

#### Balance Sheet As of April 30, 2025

General Checking: \$39,0031.02

Program Fund: \$28,668.97

Scholarship Fund: \$13,075.48 (Two Scholarship Awarded -\$1,350.00)

Total Assets \$2,945,656.53

#### Actual Operating Fund: Highlights

#4600.1 Aha Registration – Fall #6400.2 Inc. \$2,736.45 Exp. \$4,073.16 (-\$1,336.71)

#4600.2 Aha Registration - Spring #6400.4 Inc. \$3,647.04 Exp. \$2,551.14 (+\$1,095.90)

\*\*Almost flushed between both - \$240.81

#618014 Research Committee - June 23, 2025 Meeting with Andy Bunn on Moku o Keawe

#618016 Hoolala Committee - Tentative Adam Collett & Leon Sui (flights to Kauai)



#6600.1 Aha O Na Kahu - Budget \$1,200.00  
Income \$1,520.00 (Jan 2025 Registration Fee \$95.00)  
Expenses \$1,981.36  
Income \$0 (Mar 2025 Boundary Training No Fee)  
Expensed \$2,006.23

Total Expenses \$3,987.59

Balance of -\$1,148.19 was approved to be absorbed by the Committee on Ministry's Budget

#6460.1 Na Lima Hoike "E" - Total \$21,52.03 as of April 2025 (Appx \$12,796.00 in May)  
FYI: \$165.00 X 15 (\$2,475.00) - Hawaii Conference Makua Registration Fees Granted.  
13 AHEC Church Delegates 1 NON-AHEC Church Delegate

#6700 Pacific Conference of Churches: Pending Charges of \$5,510.55

#6670.1 & #6670.2 Papa Makua Fund: \$24,000.00 Monthly & Supplement \$6,658.03

**Generations Investment Service:**

Redress #1 \$1,120,890.10  
Redress #2 \$1,246,315.40  
Hua Mua \$ 496,871.41

Total undermanagement **\$2,864,076.91**

Comparisons: First quarter January 01-March 31, 2025 (-\$6,776.03)

Last quarter October 01-December 31, 2024 (-\$35,548.20)

Decreases during COVID 19 Pandemic (Redress -\$170,578.96 & Hua Mua -\$44,207.44)

Email correspondence from Randy H. Garrett, Director, Corporate Development and Analysis (April 2025) states: **Equity declines through Q1 were offset by gains in bonds and money market holding provided a degree of shielding against volatility. In times of distress in financial markets, the power of asset allocation is clear, and it enables constructive maneuvering through the impacts of shifting global trade policies.**

**AHEC Budget for Fiscal Year 2025-2026: Approval Needed**

Proposed Amount \$120,520.00

Finance Committee Member: Russell Paio

*Kerisa Carmelo*

Kerisa Carmelo  
AHEC Pū'ukū

**Association of Hawaiian Evangelical Churches**  
**Balance Sheet**  
As of April 30, 2025

	<u>30-Apr-25</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1000 · Bank of Hawaii Checking	
1000.1 · BOH Checking - General	39,031.02
1000.2 · BOH Checking - Program Fund	28,668.97
1000.3 · BOH Checking - Scholarship Fund	13,075.48
<b>Total 1000 · Bank of Hawaii Checking</b>	<b>80,775.47</b>
1001 · Petty Cash	139.34
1002 · First Hawaiian Bank Checking	
1002.1 · FHB Checking - Hua Mua	664.81
<b>Total 1002 · First Hawaiian Bank Checking</b>	<b>664.81</b>
<b>Total Checking/Savings</b>	<b>81,579.62</b>
<b>Other Current Assets</b>	
1210 · GIS - Redress Funds (1)	1,120,890.10
1215 · GIS - Redress Funds (2)	1,246,315.40
1220 · GIS - Hua Mua	496,871.41
<b>Total Other Current Assets</b>	<b>2,864,076.91</b>
<b>Total Current Assets</b>	<b>2,945,656.53</b>
<b>TOTAL ASSETS</b>	<b>2,945,656.53</b>

# Association of Hawaiian Evangelical Churches

## Budget vs. Actual Operating Fund (Summary)

July 2024 through April 2025

	Jul '24 - Apr 25	FY 2024-2025 Budget	Variance
<b>Income</b>			
4100 · AHEC Membership Dues	4,193.00	3,000.00	1,193.00
4210 · Offerings			
4210.1 · Offerings - Scholarship	184.00	400.00	-216.00
4210.2 · Offerings - General	797.00	1,000.00	-203.00
<b>Total</b>	<b>5,174.00</b>	<b>4,400.00</b>	<b>774.00</b>
42200 · Hua Mua Fund Draw 5%	0.00	0.00	0.00
4300 · AHEC Endowment Fund			
4300 · Redress Fund Draw: Program	50,000.00	50,000.00	0.00
4300.1 · Redress Fund Draw: AHEC	50,000.00	50,000.00	0.00
<b>Total</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>
4500 · William Crisp Fund Distribution	1,931.99	1,700.00	231.99
4600 · Aha Registration			
4600.1 · Aha Registration - Fall	2,736.45	3,000.00	-263.55
4600.2 · Aha Registration - Spring	3,647.04	3,000.00	647.04
4600.3 · Aha Registration - Aha Iki	75.00	3,000.00	-2,925.00
4600.4 · Aha O Na Kahu Registration	1,520.00		
<b>Total</b>	<b>9,910.48</b>	<b>10,700.00</b>	<b>-789.52</b>
4650 · Miscellaneous Income			
4650.2 · Reserve From Prior Year	0.00	13,400.00	-13,400.00
<b>Total</b>	<b>0.00</b>	<b>13,400.00</b>	<b>-13,400.00</b>
4750 · Interest Income	13.91	20.00	-6.09
<b>Total Income</b>	<b>115,098.39</b>	<b>128,520.00</b>	<b>-13,421.61</b>
<b>Gross Profit</b>	<b>115,098.39</b>	<b>128,520.00</b>	<b>-13,421.61</b>
<b>Expense</b>			
6040 · Bank Service Charges	50.00	50.00	0.00
6140 · Charitable Contributions	0.00	1,000.00	-1,000.00
6180 · Boards & Committees			
6180.1 · Board of Directors	0.00	1,000.00	-1,000.00
6180.2 · Executive Board	1,446.52	3,600.00	-2,153.48
6180.3 · Church & Ministry	1,735.30	3,000.00	-1,264.70
6180.4 · Program Committee	230.74	300.00	-69.26
6180.5 · Nominations Committee	48.00	120.00	-72.00
6180.6 · Constitution & By Laws Comm.	0.00	100.00	-100.00
6180.8 · General Synod Committee	0.00	1,200.00	-1,200.00
6180.9 · Finance Committee	0.00	100.00	-100.00
618010 · Hua Mua Committee	0.00	150.00	-150.00
618014 · Research Committee	381.16	2,000.00	-1,618.84
618015 · Ho'okolokolo Komeki Committee	0.00	1,000.00	-1,000.00
618016 · Hoolala Committee	0.00	2,000.00	-2,000.00
<b>Total</b>	<b>3,891.72</b>	<b>15,620.00</b>	<b>-11,728.28</b>

# Association of Hawaiian Evangelical Churches Budget vs. Actual Operating Fund (Summary)

July 2024 through April 2025

	Jul '24 - Apr 25	FY 2024-2025 Budget	Variance
<b>6400 · Association Meetings</b>			
6400.1 · Aha Planning	0.00	300.00	-300.00
6400.2 · Aha Halawai Fall	4,073.16	4,000.00	73.16
6400.3 · Aha Iki	1,852.92	3,500.00	-1,647.08
6400.4 · Aha Halawai Spring	2,551.14	3,500.00	-948.86
<b>Total</b>	<b>8,477.22</b>	<b>11,300.00</b>	<b>-2,822.78</b>
<b>6460 · Programs, Grants, Scholarships</b>			
6460.1 · Na Lima Hoike "E"	21,521.03	50,000.00	-28,478.97
6460.2 · Scholarships	0.00	400.00	-400.00
<b>Total</b>	<b>21,521.03</b>	<b>50,400.00</b>	<b>-28,878.97</b>
<b>6470 · Miscellaneous - Investment Fees</b>			
6470.1 · Miscellaneous - Others	0.00	300.00	-300.00
<b>Total</b>	<b>0.00</b>	<b>300.00</b>	<b>-300.00</b>
<b>6600 · Programs</b>			
6600.1 · Aha O Na Kahu	2,839.40	1,200.00	1,639.40
<b>Total</b>	<b>2,839.40</b>	<b>1,200.00</b>	<b>1,639.40</b>
<b>6650 · Postage, Material &amp; Supp, Print</b>	1,795.57	2,000.00	-204.43
<b>6670 · Professional Fees</b>			
6670.1 · Papa Makua Supplement Fund	6,658.03	12,000.00	-5,341.97
6670.2 · Papa Makua Monthly	20,000.00	24,000.00	-4,000.00
6670 · Professional Fees - Other	4,503.50	5,700.00	-1,196.50
<b>6700 · Pacific Conference of Churches</b>	2,319.53	6,000.00	-3,680.47
<b>Total</b>	<b>35,276.63</b>	<b>49,700.00</b>	<b>-14,423.37</b>
<b>Total Expense</b>	<b>72,006.00</b>	<b>128,520.00</b>	<b>-56,514.00</b>
<b>Net Income</b>	<b>43,092.39</b>	<b>0.00</b>	<b>43,092.39</b>



# Generations Investment Services, Inc.

An affiliate of the Pension Boards UCC

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## Account Statement for The Association of Hawaiian Evangelical Churches of the Hawaii Conference

### **Redress Fund**

January 1, 2025 to March 31, 2025

#### **Account Summary**

Beginning Balance	\$	1,179,481.37
Receipts and disbursements		
Cash receipts		-
Cash disbursements		(50,000.00)
Service fee		(4,485.00)
Earnings		
Realized gains(losses)		5,758.78
Unrealized gains(losses)		(9,865.05)
Ending Balance	\$	<u>1,120,890.10</u>

#### **Investment Holdings**

Funds		
Money Market Fund	\$	62,719.37
Equity Fund		714,410.81
Bond Fund		<u>343,759.92</u>
Total Investment Holdings	\$	<u>1,120,890.10</u>

#### **Transactions**

##### Purchases

No transactions

##### Sales

Equity Fund	\$	(3,371.00)
Bond Fund		(1,114.00)
Total Sales	\$	<u>(4,485.00)</u>

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## Account Statement for The Association of Hawaiian Evangelical Churches of the Hawaii Conference

### **Redress Fund (2)**

January 1, 2025 to March 31, 2025

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#### **Account Summary**

Beginning Balance	\$	1,254,005.16
Receipts and disbursements		
Cash receipts		-
Cash disbursements		-
Service fee		(5,020.00)
Earnings		
Realized gains(losses)		990.18
Unrealized gains(losses)		(3,659.94)
Ending Balance	\$	<u>1,246,315.40</u>

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#### **Investment Holdings**

Funds		
Money Market Fund	\$	397.73
Equity Fund		770,695.61
Bond Fund		<u>475,222.06</u>
Total Investment Holdings	\$	<u>1,246,315.40</u>

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#### **Transactions**

Purchases		
No Transactions		
Sales		
Equity Fund	\$	(3,561.00)
Bond Fund		<u>(1,459.00)</u>
Total Sales	\$	<u>(5,020.00)</u>

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## Account Statement for The Association of Hawaiian Evangelical Churches of the Hawaii Conference

### **Hua Mua Fund**

January 1, 2025 to March 31, 2025

#### **Account Summary**

Beginning Balance	\$	497,782.53
Receipts and disbursements		
Cash receipts		-
Cash disbursements		-
Service fee		(1,459.00)
Earnings		
Realized gains(losses)		127.13
Unrealized gains(losses)		420.75
Ending Balance	\$	<u>496,871.41</u>

#### **Investment Holdings**

Funds		
Money Market Fund	\$	147,466.29
Equity Fund		221,070.74
Bond Fund		<u>128,334.38</u>
Total Investment Holdings	\$	<u>496,871.41</u>

#### **Transactions**

Purchases		
No transactions		
Sales		
Equity Fund	\$	(1,043.00)
Bond Fund		<u>(416.00)</u>
Total Sales	\$	<u>(1,459.00)</u>

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## *Pū'ukū Budget Proposal Report—June 12, 2025*

### **AHEC Proposed Budget 2025-2026 \$120,520.00**

#### **Breakdown of Resources to Fund Proposal Expenses**

Draw of 4.2 ½% from Redress \$100,000.00 (SOP yearly draw of 3% to 5%)

- 50% (\$50,000.00) Used to fund Na Lima Hoike 5E Program Grants #6460.1
- 36% (\$36,000.00) Used to fund both PM Fund #6670.1 \$12,000.00 & 6670.2 \$24,000.00
- 14% (\$14,000.00) Balance to fund all Committees, Boards and Administration Expenses

Total \$100,000.00

Addition Funds \$20,520.00 (Monies from Membership Dues, William Crisp Fund, Offerings & Reserves from Prior Year (Cushion Account if applicable/available)

**\$3,000.00 Membership Dues; \$1,700.00 William Crisp Fund; \$14,000.00 (14% Balance);  
\$2,400.00 Reserve**

#### **Aha Halawai and Aha Na Kai Ewalu Meetings**

Budget Breakdown “Flush Accounts” income pays for expenses

\$95.00 x 42 (registration delegates) \$3,990.00

\$2,400.00 (\$1,200.00 per day) Food/Misc. Cost 2 Breakfast, 2 Lunches, 1 Dinner

\$650.00 Vans, \$500.00 Makana to Host Churches, \$450.00 Printing

Total Expenses \$4,000.00



## AHEC BUDGET FOR FISCAL YEAR 2025-2026

Income		FY 2024-2025	FY 2025-2026
4100	AHEC Membership Dues	\$ 3,000.00	\$ 3,000.00
4210.1	Offerings - Scholarships	\$ 400.00	\$ 400.00
4210.2	Offerings - General	\$ 1,000.00	\$ 1,000.00
42200	Hua Mua Fund Draw	\$ -	\$ -
4300	Redress Fund Draw: Program	\$ 50,000.00	\$ 50,000.00
4300.1	Redress Fund Draw: AHEC	\$ 50,000.00	\$ 50,000.00
4500	William Crisp Fund Distribution	\$ 1,700.00	\$ 1,700.00
4600.1	Aha Registration- Fall	\$ 3,000.00	\$ 4,000.00
4600.2	Aha Registration- Spring	\$ 3,000.00	\$ 4,000.00
4600.3	Aha Registration- Iki	\$ 3,000.00	\$ 4,000.00
4650.2	Reserve from prior year	\$ 13,400.00	\$ 2,400.00
4750	Interest Income	\$ 20.00	\$ 20.00
TOTAL		\$ 128,520.00	\$ 120,520.00
Expense		FY 2024-2025	FY 2025-2026
6040	Bank Service Charges	\$ 50.00	\$ 50.00
6140	Charitable Contributions	\$ 1,000.00	\$ 1,000.00
6180.1	Board of Directors	\$ 1,000.00	\$ 500.00
6180.2	Executive Board	\$ 3,600.00	\$ 4,600.00
6180.3	Committee on Ministry	\$ 3,000.00	\$ 3,000.00
6180.4	Program Committee	\$ 300.00	\$ 300.00
6180.5	Nomination Committee	\$ 120.00	\$ 120.00
6180.6	Constituion & Bylaws Committee	\$ 100.00	\$ 100.00
6180.8	General Synod	\$ 1,200.00	\$ -
6180.9	Finance Committee	\$ 100.00	\$ 100.00
6180.10	Hua Mua Committee	\$ 150.00	\$ 150.00
6180.14	Hoola I Ka Aina	\$ 2,000.00	\$ 2,000.00
6180.15	Hookolokolo Committee	\$ 1,000.00	\$ 1,000.00
6180.16	Hoolala	\$ 2,000.00	\$ 1,000.00
6400.1	Aha Planning	\$ 300.00	\$ 300.00
6400.2	Aha Halawai Fall	\$ 4,000.00	\$ 4,000.00
6400.3	Aha Iki	\$ 3,500.00	\$ 4,000.00
6400.4	Aha Halawai Spring	\$ 3,500.00	\$ 4,000.00
6460.1	Na Lima Hoike E Program	\$ 50,000.00	\$ 50,000.00
6460.2	Scholarship	\$ 400.00	\$ 2,000.00
6470.1	Miscellaneous- Others	\$ 300.00	\$ 300.00
6600.1	Aha O Na Kahu	\$ 1,200.00	\$ 2,000.00
6650	Postage, Material, Supplies, Printing and Storage	\$ 2,000.00	\$ 2,000.00
6670	Professinonal Fees-Others	\$ 5,700.00	\$ 1,000.00
6700	Pacific Conf of Churches	\$ 6,000.00	\$ 1,000.00
6670.1	Papa Makua Supplement Fund	\$ 12,000.00	\$ 12,000.00
6670.2	Papa Makua Monthly	\$ 24,000.00	\$ 24,000.00
TOTAL EXPENSE		\$ 128,520.00	\$ 120,520.00

## AHEC Efficiency Report

*June 12, 2025, Aha Na Kai Ewalu*

- 2023-2024 Budget \$111,120.00 expensed \$105,975.19  
Income \$92,446.95 (\$13,528.24 from Reserve from prior year/checking cushion account)
- June 13, 2024, Budget Fiscal Year 2024-2025 approved \$119,120.00 at Aha Na Kai Ewalu
- December 7, 2024, BOD Meeting approved to the increase Budget Fiscal Year 2024-2025 by \$5,400.00
  - \$4,500.00 to Adam Collett of Future Pacific
  - \$1,200.00 to General Synod
  - New Fiscal Year 2024-2025 Budget Total \$124,520.00
- February 8, 2025, BOD Meeting approved another to the increase Budget Fiscal Year 2024-2025 by \$4,000.00.
  - \$3,000.00 to Pacific Conference of Churches
  - \$1,000.00 to Professional Fees ( M. Matsukawa retainer fee)
  - New Fiscal Year 2024-2025 Budget Total \$128,520.00
- June 2024 expensed \$3,984.93 Na Lima Grants (over \$40,000.00 budget)
- June 2024 expensed \$2,000.00 to T. Pinoy & Associates LCC (No pending grants)
- June 2023 expensed \$6,521.55 General Synod (Trip to Indiana, sent two representatives for two separate resolutions)
- May 2022-June 2024 expensed \$18,779.98 Ho'okolokolo Committee : Collection of Archives to be categorized
- December 2024 expensed \$4,500.00 Adam Collett of Future Pacific: Website and Brochures
- September 2023-April 2024 expensed \$5,217.93 Pacific Conference of Churches  
Sending two representatives to Fiji and a \$1,000 membership fee included in cost.
- March 27, 2025- April 3, 2025: Trip to American Samoa to Pacific Conference of Churches Leadership Summit. Two representatives pending cost.
  - Airlines \$1,813.42
  - Accommodations \$585.00
  - Printing/Web \$499.13
  - Membership Fee \$2,613.00
- \$1,000.00 for Attorney Michael Matsukawa to extend retainer fee.  
Approved February 8, 2025, at the BOD Meeting.

Aloha Pumehana,  
**Kerisa Carmelo**  
AHEC, Pu'ukū